

## USSVI-Charleston Base 2020 Budget

Budget Category	Amount	Explanation	1Q2020	2Q2020	3Q2020	4Q2020
<b>Expected Income</b>						
Membership Dues	\$1,470.00	(Annual Base Membership - 30)x\$15=98*15=\$1485.00				
Depth Charge	\$2,480.00	\$180x11 (meetings)+\$250 (Oyster Roast)+\$250(Christmas Party)				
Advertising	\$125.00	5 ads* \$25/ad = \$125.00				
<b>Total Expected Income</b>	<b>\$4,075.00</b>					
<b>Carryover from 2019</b>	<b>\$2,006.15</b>					
<b>TOTAL INCOME</b>	<b>\$6,081.15</b>					
 <b>Budgeted Expenses</b>						
Administrative	\$1,000.00	Various admin items				
Maintenance	\$750.00	Float and Base equipment				
Mileage	\$250.00	Chaplain - Standing Rule 5-14 and Float towing				
Lodging SE Regional	\$200.00	Article VIII.Section 1.D or Section 2.C				
Kap(ss)4Kid(ss)	\$600.00	Purchase of hats				
Holland Club	\$250.00	Awards, mailings and buffets				
Miscellaneous	\$150.00	Parade candy, water for working parties, etc.				
Website	\$250.00	Software and webhost renewal				
<b>Total Budgeted Expenses</b>	<b>\$3,450.00</b>					